

2015-2016 ANNUAL REPORT



**Integrated Family
Community Services**

*Partnering with the Community to
Improve Family Wellness Since 1964.*

Board of Directors

PRESIDENT

Tom Farber [10-16]

Community Volunteer

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MINI-GOLF LIAISON

Rich VandeKoppel [14-17]

Retired Engineer

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Registered Nurse

VOLUNTEER COORDINATOR

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Bryant Burciaga

Janus Capital Group

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Communications Director – Contract

Tim Esterdahl

Food and Clothing Bank Manager

Barb Mesa

Accounting Clerk/Admin Assistant

Perian Cooper

Lead Case Manager

Gordon Lazar

Case Manager

Laraine Mangan

Case Manager

Elizabeth Shostak

Enrichment Coordinator

Sarah Rutledge

CCH Case Manager

Sandy Horner

**HUD/SHP Transitional Housing Case
Manager/VALE Assistance**

Alyse Young

Food and Clothing Bank Assistant

Julie Mingo

mission

Integrated Family Community Services (IFCS) provides basic human services and enrichment programs to low-income family members, using community resources. IFCS fosters self-sufficiency and respects the dignity of each client. It serves the people of Centennial, Englewood, Glendale, Highlands Ranch, Littleton, Lone Tree, Sheridan, and unincorporated Arapahoe County.

diversity vision

To bring community resources together to assist those who need and want our help.

IFCS values and seeks diversity by respecting the knowledge, abilities and experiences of all individuals. Our commitment is to support an inclusive environment reflecting our communities and accomplishing our mission.

Programs and Services that Help in Many Ways

As the south metro area's stalwart provider of relief services, IFCS assists qualifying individuals, families and senior citizens through our programs and services.

HUNGER PREVENTION PROGRAM

- » Food bank provides no-cost meals for individuals and families

HOMELESS PREVENTION PROGRAM

- » Rent, mortgage and utilities assistance
- » Transitional Housing the two-year programs are designed to give homeless families an opportunity to grow, learn, and develop the ability to maintain self-sufficient lives by providing intensive case management, rent subsidy and support services

FINANCIAL ASSISTANCE PROGRAMS

- » Birth Certificate program helps individuals secure public records at no cost to help them qualify for jobs, identification, benefits, etc.
- » Medical Prescription Assistance helps uninsured clients access prescriptions
- » Crime Victim's Assistance Program provides support and resources for crime victims
- » Transportation Assistance provides bus tokens and gas certificates to help clients access benefits and seek employment
- » The Sargent Fund helps low-income clients, whose needs fall outside of other grants, paying for special medical equipment, car repairs, etc.
- » Gift of Hearing Program provides those in need of low- or no-cost hearing aids

ENRICHMENT PROGRAMS

- » Ready, Set, School! Program provides school supplies and clothing to children each fall
- » Holiday Programs provide holiday gift and food baskets for low-income families and seniors

OTHER ASSISTANCE

- » Clothing Banks provides no-cost clothing
- » Recreation Passes for clients to access community recreational programs
- » Gift of Sight provides low- to no- cost glasses
- » Career Center provides employment tools so that clients can achieve their employment and career goals
- » Case Management and Follow-up for clients in IFCS programs
- » Referral program helps clients access other community services

Program Support Provided By:



Report of Service

The 2015-16 year was a very busy for Integrated Family Community Services with many new clients and a large amount of services going to our community.

12,431 low-income individuals were served during fiscal year 2015-2016

NEW CLIENTS

- » 472 new low-income families, individuals, and senior citizens came to IFCS for assistance

HOMELESS PREVENTION

- » \$164,392 was spent to assist 509 individuals to prevent homelessness

HUNGER PREVENTION

- » 5,898 individuals received 123,858 meals. Each individual received enough food for three meals for five days. An estimated dollar amount of \$825,720.

FINANCIAL ASSISTANCE

- » \$1,794 was spent to assist 340 individuals with medical prescriptions, transportation, birth certificates, hearing aids, and Sargent Fund
- » \$60,000 was spent to assist 197 crime victim individuals

ENRICHMENT PROGRAMS

- » 519 children received new clothes and school supplies through IFCS Ready, Set, School! Program
- » 332 children received backpacks and school supplies
- » 3,295 individuals benefited from IFCS' Holiday Programs
- » 140 children received toys through IFCS' Holiday Program

- » 621 individuals benefited from receiving Mother's Day Baskets

OTHER ASSISTANCE

- » 1,171 individuals received clothing, totaling \$46,760
- » 1,001 individuals benefited from receiving recreation passes from South Suburban and Englewood Recreation, distributed through IFCS
- » 24 individuals received eyeglasses through IFCS' Gift of Sight program
- » 4,007 referrals were made to other organizations

VOLUNTEERS

- » 3,593 volunteers gave 5,619 volunteer hours to IFCS

Statement of Financial Position

As of August 31, 2016

Assets	
Current Assets	
Cash & cash equivalents	\$55,085
Cash & cash equivalents—temporarily restricted	11,337
Investments	262,140
Accounts Receivable	10,253
Deposits	3,158
Gift certificates	<u>13,636</u>
Total Current Assets	<u>355,609</u>
Property and Equipment—net	<u>50,383</u>
Total Assets	<u>\$405,992</u>
Liabilities and Net Assets	
Current Liabilities	
Accounts Payable	4,126
Accrued payroll liabilities	11,575
Deferred grants (Note 5)	21,488
Current portion of capital lease obligation	<u>4,517</u>
Total Current Liabilities	<u>41,706</u>
Capital Lease Obligation	4,302
Net Assets	
Unrestricted — undesignated	337,744
— designated (Note 10)	10,903
Total Unrestricted Net Assets	<u>348,647</u>
Temporarily restricted net assets (Note 11)	<u>11,337</u>
Total Net Assets	<u>359,984</u>
Total Liabilities and Net Assets	<u>\$405,992</u>

Statement of Activities

For the Year Ended August 31, 2016

	Unrestricted	Temporarily Restricted	Total
Support and Revenue			
Individual contributions	\$ 148,419	-	\$ 148,419
Memorial contributions	2,030	-	2,030
Community organizations	23,534	-	23,534
Corporate contributions	11,128	-	11,128
Foundation grants	115,555	-	115,555
Energy Outreach Colorado	43,784	-	43,784
County and municipal governments	169,190	-	169,160
Government grants - Homeless prevention programs	62,070	-	62,070
18th Judicial District - VALE income	60,000	-	60,000
Fundraising events (net of \$32,600 expenses)	146,444	-	146,444
Reimbursement income	828	-	828
Miscellaneous income	13,315	-	13,315
Interest income	8,565	-	8,565
Gain (Loss) on investment	10,966	-	10,966
Clothing sales	1,554	-	1,554
In-kind contributions	933,097	-	933,097
Release from restrictions	150	(150)	-
Total Support and Revenue	<u>1,750,629</u>	<u>(15)</u>	<u>1,750,479</u>
Expenses			
Program services	1,557,355	-	1,557,355
Management and General	37,187	-	37,187
Fundraising	203,393	-	203,393
Total Expenses	<u>1,797,935</u>	-	<u>1,797,935</u>
Change in Net Assets	(47,306)	(150)	(47,456)
Net Assets, beginning of period	<u>395,953</u>	<u>11,487</u>	<u>407,440</u>
Net Assets, end of period	<u>\$ 348,647</u>	<u>\$ 11,337</u>	<u>\$ 359,984</u>

IFCS Donors

Neighbor Circle \$25-\$99

Alan & Dolores D. Peterson
 Albert & Diane Hansen
 Amanda Marsh
 Ana Hernandez
 Anders & Barbara Corell
 Ann Mather
 Anne Borg
 Barb & Woody Spriggs
 Barbara & Herbert Vollmer
 Barbara Bowman
 Barbara Goodloe
 Becky Rivera
 Benjamin Toro
 Bernard Sharp
 Betsy Rehling
 Bobbie Sheffield
 Bonnie Caywood
 Bonnie Seaseley
 Brien & Mollie McDonald
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 Cathy & Bill Goss
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 Cheryl Snow
 Chris Bailey
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 Cindy Goodburn
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 Connie Von Ruden
 Corrine Mahoney
 Craig & Kim Arnold

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 Donna Buehner
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 Jody Zaniefski
 Joe & Jennie & Amber Martinez
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 Kathryn Karford
 Ken & Julie Spooner
 Kenneth Wilson
 Kim Paine
 Kyle Dalton
 La Donna Jurgensen
 Lance & Karen Foreman
 Lanelle Gilmore
 Laura Christensen
 Leslie Peterson
 Lillian Fish
 Linda K. Clark
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 Lisa Landis
 Louis & Judith Sanchez
 Lowell M. Campbell
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 M.J. & D.P. Wagoner
 Marcel & Kia Blythe
 Marcia Scofield
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Marilyn Mestnik
Mark Rutledge
Mark Woods & Sarah Shepard
Martin Rosenberg
Mary McGhee
Mary Osgood
MaryGantzer
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Melanie & William Knoblauch
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Melinda Emch
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Michael Brennan
Michael Flaherty
Milton Muth
Miriam Willyard
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Nathan Thompson
Neko Thompson
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Patricia Pohl
Patricia Zeller
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FOUNDATIONS

Clara Louise Brooks Trust
D W and E M Davis Trust

BUSINESSES/CORPORATIONS

Bank SNB
Kyle Kucharski Engineering
Liberty Mutual Insurance
- Highlands Ranch
Preceptor Omicron
Stasko Realty

COMMUNITY ORGANIZATIONS

Arapahoe County Retired
School Personnel
Chapel of St. Francis of Assisi
Chapter CQ.P.E.O
Christ Lutheran Church
Crusaders Class - Littleton
United Methodist Church

Prospector Circle \$100 - \$499

Aims & Susan McGuinness
Alfred & Suzanne Fryer
Alice Landoch
Amy & Jeff Stone
Amy McDermitt & Tim Walkenhorst
Anna Brewer
Arwin Priest
Barb Lee
Barbara Flood
Barbara Mesa
Beth Collea & Jeremiah Dickinson
Beth Collins
Beverly Bradshaw
Bill & Jan Cornell
Bill Leeper
Bob & Melinda Walker

Continued on Page 10

Prospector Circle Cont.

Bruce R. & Kelly L. Stahlman	Earl & Mary Kay Hasz	Jim Bramley
Bruce Spear	Edward & Jean Robertson	Jim Hatfield
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	Jim & Deborah G. Horner	Leo Kuntz
	Jim & Jennifer Bills	Lesley & James Dally

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Marjorie Jaques
Marjorie Phye
Marquita Griego
Mary Stewart
Maryann Ray
Matt Bott
Maureen Dewart
Mavis Slifka
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Michael & Beckie Gibson
Michael & Cynthia Nelson
Michael & Karen Coleman
Michael & Penelope Evans
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Michelle Kuo
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Steven & Janet Miller
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Tanya Matson

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Tim & Heather Esterdahl
Tim Pittman
Tonja Husak
Vince & Debra Atencio
Wayne & Marguerite Monson
Whitney Craig
Willaim & Connie Dotson
William & Carol Bauman
William & Sherri Morgan
Wilton L. Cooper

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Gap Foundation Gift Match Program

BUSINESSES/CORPORATIONS

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ARC Thrift Stores
Baltija, LLC & TBAC, LLC
Excell Services Inc.
Knight & Moses, LLC
O'Toole's Garden Centers
Sandhill Scientific
Tomskin LLC

COMMUNITY ORGANIZATIONS

Alpha Delta Kappa
Dry Creek Sertoma Club
Emily Griffith Opportunity School
Englewood Rotary Foundation
First Church of Christ Scientist
First Presbyterian - Littleton
GAP INC
Insurance Advisors Agency
J. K. Mullen High School
Kent Denver School
Lutheran Church of the Holy Spirit

Continued on Page 12

Prospector Circle Cont.

Mayflower Congregational Church
Mountain Pine Women's Club
Sheridan School District #2
St. Catherine Greek Orthodox Church

Bronze Circle \$500 - \$999

Arthur & Linda Brosius
Bruce & Julie Keller
Celebrity Lanes
Charles & Juanita Oppegard
Christine & Jordan Wiley
Christopher Bielinski
Dale & Pam Lavene
Damian Bulf
Darrell Schulte
Dave Luckey & Ann Terry
David C. & Jacquie Albertsen
David M. Lofe
Emily Kuo
Grant & Karla Olson
Heather Hughes
J.W. & Margaret Zoller
Jack L. & Jennifer L. Schaufele
Jacqueline Kennedy
Jarrett Olin
Jeffrey May & Karen Crossen
Jennifer Plant
John & Karen Ikard
Jonah & Katty Staller
Jose & Phyllis Trujillo
Judith Rooney
Libby Bortz
Mark & Alison T. Evans
Martin & Barbara O'Brien
Michael & Linda Jones
Michael J. & Laura Fowles
Paul Johnson
Paul Vannett
Rick & Melissa Miles

Roxann Schappaugh
Scott & Julie Keim
Scott and Debbie Giles
Tim Fuglei
Timothy & Debra Flynn
Todd & Julie McPherson
Tracy Leonard
Virginia Williams
Walter & Diane Kirkham
Watik Aleem

BUSINESSES/CORPORATIONS

Chevron Humankind
CoBANK
Colorado Business Bank - Mineral
Cowboy Moving & Storage
Grace Presbyterian Church
Greenwood Village
Community of Christ
Management Partners
Mile High Donor Services
Piccolo's
The Hudson Gardens & Event Center
The Littleton Lions Foundation
The Peters Law Firm, LLC

COMMUNITY ORGANIZATIONS

Ascension Lutheran Church
Centennial Rotary Foundation
City of Englewood
Colorado Corvette Club
Riverpoint Resident Council
Shepherd of the Hills Lutheran

Copper Circle \$1,000 - \$2,499

Alan & Cheryl Leathers
Barton & Mary Schmitt
Carle Zimmerman & Rita Derjue
Caroline H. Walsh
Chris & Kim Canter
David and Ann Hoffman

Derek & Jen Gulley
Donald & Carol Hembre
Donald & Jane Scheuer
James & Jean Talman
James & Karen Crain
James P. Sikora
Janis Emanuel
Jeff Wren
Jeffrey & Carla Donelson
Jerry Wilford
Jim & Pam Kennel
Kristen & James Janicek
Michael Easterling
Michael Fisher & Pattie
Moxham-Fisher
Michael Kempf & Karen Santora
Nancy Grandys-Jones
Norm Black
Pastor Lisa & Randy Schrader
Peter Grondorf
Richard & Candy Vandekoppel
Stan & Sandra Sprinkle
Steve & Pamela Miles
Steven & Helen Nelson
Thomas & Elizabeth Roesch

FOUNDATIONS

Credit Union of Colorado Foundation
Colorado State Bank Foundation
Rocky Mountain Health
Foundation, Inc
The Albertsons Companies Foundation

BUSINESSES/CORPORATIONS

Bradford Auto Body, Inc.
Engineering Dynamics, Inc.
Haynie & Company - Littleton
Health South Rehabilitation
Hospital of Littleton
Highlands Ranch Satellite Rotary Club
Manning & Company
Marra & Leavitt, LLC

Radiology Imaging
Associates - Englewood
Syntratech
T. Charles Wilson Insurance Service

Community Organizations

City of Littleton Employees
Elks Englewood No. 2122
Englewood Lions Foundation
Littleton United Methodist Church
Our Father Lutheran Church
Pat Hannon Post 4666
Veterans of Foreign Wars

Silver Circle \$2,500 - \$4,999

Bill & Joan Clayton
Crystal Hathaway
Elizabeth A. McKeever
Evan & Kim Ela
Richard & Patricia Cronenberger
Tom & Jill Farber

FOUNDATIONS

El Pomar Foundation
Franklin Weinberg Fund

BUSINESSES/CORPORATIONS

CCI Thermal Technologies
Centura Health
FirstBank-Arapahoe
First Tech Federal Credit Union
Hampden Park N Store

COMMUNITY ORGANIZATIONS

First Universalist Church
Littleton Rotary Foundation, Inc.
South Suburban Christian Church
St. Gabriel The Archangel Episcopal

PROGRAM GRANTS

Dept of Local Affairs

Gold Circle \$5,000 - \$9,999

Carolyn Wilson
Patrick & Janet Wiesner
Roy Wood

FOUNDATIONS

Nordstrom Foundation

BUSINESSES/CORPORATIONS

American Exteriors, Inc.
Christian Brothers Automotive
City of Englewood - Grants
Colorado Insurance
Craig Hospital
Sound Relief Hearing Center

COMMUNITY ORGANIZATIONS

Columbine United Church

Platinum Circle \$10,000 and Above

Frances Blizard
Jim & Mary Jo Collins
William & Kathy Kreidler

FOUNDATIONS

Helen K. & Arthur E.
Johnson Foundation
June & Dick Hicks Family Fund
The Denver Foundation

COMMUNITY ORGANIZATIONS

Highlands Ranch Rotary Foundation

PROGRAM GRANTS

18th Judicial District-VALE
Arapahoe County-CDBG
Arapahoe County-CSBG
Arapahoe County-Grant
City of Littleton-GRNTS
Colorado Coalition For The Homeless

Douglas County Philip S. Miller Grant
Energy Outreach Colorado
Stride - HUDSHP

If anyone or group was inadvertently left off, we sincerely apologize. Please contact us at your earliest convenience to make sure we recognize your gift.

In-Kind Donations

- 240 Union
- 9 Cares Colorado Shares
- AARP 3636
- AARP 3838
- Abbie Freeman
- Accolade Wines
- Ageless Aesthetics Medical Spa
- Al Stutson
- Al Sellke Estate
- All Souls Catholic Church
- Alpha Sigma Chapter
- Amy Dawson
- Amy Reichardt
- Ana Hernandez
- Anastasia Urban
- Andrew & Yaremi Reader
- Angel Yeager
- Anne Sieker
- Anthony Manawette
- Apex Park and Recreation District
- April Fiori
- Arapahoe County Retired Teachers
- Arapahoe County Treatment Center
- Arvada Center for the Arts & Humanities
- Asencion Lutherna Church
- Azitra Indian Culinary Nirvana
- Bandimere Speedway
- Barb Herman
- Barb Lee
- Barbara Flood
- Barbara Troy
- Bear Creek Center
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- Beth Collins
- Bethany Lutheran Church
- Betsy Jones
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- Big Bill's New York Pizza
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- Caroba Plastics
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- Carol Wood
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- CCI Thermal Technologies
- Centennial Rotary Foundation
- Chad Cachok
- Chapter CQ.P.E.O
- Charlotte Olde
- Cherry Hills Investments Advisors, LLC
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- Cheyenne Mountain Zoo
- Chik-Fil-A - Sheridan
- Chris & Kim Canter
- Chris Johnson
- Christian Brothers Automotive - Highlands Ranch
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- City of Littleton Employees
- Claudia Cruz
- Claudia Davage
- Claudia Zwahen
- Clayton Elementary
- Cleaning Authority
- Clipped Wings
- CoBiz Financial
- Colorado Business Bank- Littleton
- Colorado Heights University
- Colorado Insurance
- Columbine Unitarian Universalist Church
- Columbine United Church
- Comedy Works
- Compleat Gourmet
- CornerStar Wine and Liquors
- Crystal Hathaway
- Cutler Restaurant Group
- Dakota Ridge High School
- Dale & Pam Lavene
- Dancing Willows
- Dave Luckey & Ann Terry
- David & Jan Sorenson
- Dawna Jeter
- Debbie Raser
- Deep Eddy Vodka
- Dennis Ahlman
- Dennis Blake & Carla Emch
- Denver Art Museum
- Denver Botanic Gardens
- Denver Christian
- Denver Equestrians Riding School
- Denver Museum of Nature & Science
- Denver Young Artists Orchestra
- Denver Zoological Foundation
- Diane Carlson
- Dirschl & Karen Lacy
- Discovery Outsourcing
- Dixie Phillips
- Dolores Hernandez
- Donna Hollingsworth
- Donna Yelton

Dorothy Schott
Doug & Barb Wilson
Dovetail Database-Connections
Drew & Martha Kallestad
Drew Boone Cub Scout Pack 362
Dry Creek Sertoma Club
Dustin Collins
Eagle Ranch Golf Club
Eagle-Vail Golf Club
Earls Kitchen and Bar
Effective UI
Elaine Ackerman
Elizabeth A. McKeever
Elizabeth Boehmer
Embassy Suites Anaheim South
Embassy Suites at Kingston Plantation
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South Suburban Parks & Recreation	Vail Golf Club
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St. Gregory's Episcopal Church	Water World/Hyland Hills
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